



Annual Work Plan

Djibouti - Djibouti

Project: 00082308

Report Date: 2/8/2015

Project Title: Renforcement des capacités du Gov sur la gestion des res

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091291 Renforcement des capacités du	DPC	16/7/2014	31/12/2015	DJI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	7,880.00
				DJI-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	15,000.00
	Inventaire & code minier	16/7/2014	31/12/2014	DJI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
				DJI-National Execution	04000	UNDP	71200	International Consultants	82,000.00
				DJI-National Execution	04000	UNDP	71600	Travel	5,500.00
				DJI-National Execution	04000	UNDP	71300	Local Consultants	13,500.00
	TOTAL								132,880.00
GRAND TOTAL								132,880.00	